

2015 ATTU-DHS Development Fund Plan

Part I: 2015 China Junior & Cadet Open

> 1/ Mongolia/Malaysia/Pakistan/Iran

Region	Association	ITTF Vice Presidents from Asia			Total
		Airfare subsidy	Free hospitality	Equipment Assistance	
Region	Association	2015 China Junior & Cadet Open (Taicang, June 24-28, 2015)			Total
		Airfare subsidy	Free hospitality	Equipment Assistance	
East	Mongolia	\$3000	\$1440 (6 nights)	\$1000	\$5440
Southeast	Malaysia	\$3200	\$1440 (6 nights)	\$1000	\$5640
South	Pakistan	\$4400	\$1440 (6 nights)	\$1000	\$6840
Middle	Iran	\$4400	\$1200 (5 nights)	\$1000	\$6600
West	None	0	0	0	0
Total	4	\$15,000	\$5520	\$4000	\$24520

> 2/ Korea/ Chinese Taipei

The organizer deduct accommodation fee of \$ 1800 from Team Korea and Team Chinese Taipei respectively.

Korea: $\$75 \times 4 \text{ persons} \times 6 \text{ Days} = \$ 1800$

Chinese Taipei: $\$75 \times 4 \text{ persons} \times 6 \text{ days} = \$ 1800$

Total: $\$ 1800 \times 2 = \3600

Part 2: ATTU Pathway to Excellence Project (July 1-Dec. 31 2015)

Players' cost: $\$7500 \times 4 \text{ players} = \$30,000$

Edgeball Consulting AB:

\$ 7000 – 4 players reaching goal of upgrading 100 positions

\$ 6300—3 players

\$ 5400—2 players

\$ 4900- 1 players

\$ 3500—0 player